CITY OF KENORA - SOLID WASTE OPERATIONS 2008 CAPITAL PROJECTIONS

ROJECT DESCRIPTION COST SUBSIDY RECOVERY OTHER SYSTEM			TOTAL	SOURCES OF FUNDING			
08.448.01 Construction Demolition Area 150.000 0 0 0 50.000 08.448.03 New access to Recycle Area 50.000 0 0 0 0 0 08.448.03 New Exit Road Transfer Site 10.000 0 0 0 0 0 08.448.05 Hazardous West Storage 50.000 0 0 0 0 08.448.05 Fencing & Road Construction 20.000 0 0 0 08.448.01 SW VEHICLES & EQUIP 08.453.01 Dual Stream Trucks 404.060 0 0 0 404.060 08.453.01 Output Complete / Partial Deletion 0 0 0 0 08.453.01 0 0 0 0 0 09.000 0 0 0 0 0 09.000 0 0 0 0 0 09.000 0 0 0 0 09.000 0 0 0 0 09.000 0 0 0 0 09.000 0 0 0 0 09.448.03 0 0 0 0 09.448.03 0 0 0 0 09.448.04 0 0 0 0 09.448.05 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05	PROJECT #	DESCRIPTION	COST	SUBSIDY			SYSTEM
08.448.01 Construction Demolition Area 150.000 0 0 0 50.000 08.448.03 New access to Recycle Area 50.000 0 0 0 0 0 08.448.03 New Exit Road Transfer Site 10.000 0 0 0 0 0 08.448.05 Hazardous West Storage 50.000 0 0 0 0 08.448.05 Fencing & Road Construction 20.000 0 0 0 08.448.01 SW VEHICLES & EQUIP 08.453.01 Dual Stream Trucks 404.060 0 0 0 404.060 08.453.01 Output Complete / Partial Deletion 0 0 0 0 08.453.01 0 0 0 0 0 09.000 0 0 0 0 0 09.000 0 0 0 0 0 09.000 0 0 0 0 09.000 0 0 0 0 09.000 0 0 0 0 09.000 0 0 0 0 09.448.03 0 0 0 0 09.448.03 0 0 0 0 09.448.04 0 0 0 0 09.448.05 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05 0 0 0 0 09.448.05							
08.448.02 New Exit road Transfer Size 10.000 0 0 0 10.000 08.448.04 New Exit road Transfer Size 10.000 0 0 0 0 08.448.05 Fencing & Road Construction 20.000 0 0 0 20.000 08.448.05 SW VEHICLES & EQUIP 08.453.01 SW VEHICLES & EQUIP 08.453.01 Dual Stream Trucks 404,060 0 0 404,060 08.453.01 Output New Exit Construction 0 0 0 08.453.01 New Exit Construction 0 0 0 0 0 08.453.01 New Exit Construction 0 0 0 0 0 0 08.453.01 New Exit Construction 0 0 0 0 0 0 08.453.01 New Exit Construction 0 0 0 0 0 0 0 0 0 08.453.01 New Exit Construction 0 0 0 0 0 0 0 0 0	08 448 01		150,000	0	0	0	150,000
08.448.03 New Exit Road Transfer Site 10.000 0 0 0 0.000							
08.448.04 Hazardous Wasie Storage 50.000 0 0 50.000 08.448.05 Fencing & Road Construction 20.000 0 0 0 08.448.01 SW VEHICLES & EQUIP 08.453.01 Dual Stream Trucks 404.060 0 0 0 404.060 404.060 404.060 * Complete / Partial Deletion * Complete / Partial Del							
08.448.05 Fencing & Road Construction 20,000 0 0 0 20,000							
8.453.01 SW VEHICLES & EQUIP Dual Stream Trucks 404,060 0 0 0 404,060							
08.453.01 Dual Stream Trucks 404,060 0 0 0 404,060 *Complete / Partial Deletion	00.110.03	Tenenig & Road Construction	20,000				20,000
08.453.01 Dual Stream Trucks 404,060 0 0 0 404,060 *Complete / Partial Deletion		SW VEHICLES & EQUIP					
	08.453.01		404,060	0	0	0	404,060
		* Complete (B. 2.1.B.)					
TOTALS 684,060 0 0 0 684,060		* Complete / Partial Deletion					
TOTALS 684,060 0 0 684,060							
		TOTALS	684,060	0	0	0	684,060