

**CITY OF KENORA - SOLID WASTE OPERATIONS  
2008 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
	<b>TRANSFER FACILITY</b>					
08.448.01	Construction Demolition Area	150,000	0	0	0	150,000
08.448.02	New access to Recycle Area	50,000	0	0	0	50,000
08.448.03	New Exit Road Transfer Site	10,000	0	0	0	10,000
08.448.04	Hazardous Waste Storage	50,000	0	0	0	50,000
08.448.05	Fencing & Road Construction	20,000	0	0	0	20,000
	<b>SW VEHICLES &amp; EQUIP</b>					
08.453.01	Dual Stream Trucks	404,060	0	0	0	404,060
	* Complete / Partial Deletion					
	<b>TOTALS</b>	<b>684,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>684,060</b>